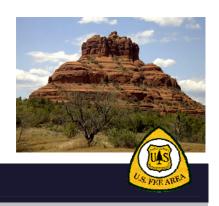


Forest Service Southwestern Region

Tonto National Forest

Accomplishment Report



Recreation Fee Program

2008

Accomplishments provided by recreation fees:

- Provided visitor information, facility maintenance and cleaning at all 50 recreation fee sites across the forest.
- Completed facilities' retrofit at Roosevelt Lake, including environmentally-friendly upgrades resulting in:
 - Reduced maintenance requirements.
 - Increased reliability of lighting systems for the public.
 - Reduced commercial electrical costs by utilizing solar energy.
- Supported navigational aid system on six large lakes:
 - Maintained over 1,100 buoys and a beacon light.
 - Relocated buoys as lake levels fluctuated.
 - Continued cooperative agreements and collaboration with local marinas.

Tonto National Forest Revenue & Expenditures

| Revenue* | | | |
|------------------|-------------|--|--|
| Source | Amount | | |
| Interagency Pass | \$400,265 | | |
| Recreation Pass | \$2,060,985 | | |
| Special Uses | \$89,729 | | |
| Total | \$2,550,979 | | |

| Expenditures | | | |
|----------------------|-------------|--|--|
| Source | Amount | | |
| Cost of Collection | \$208,749 | | |
| Law Enforcement | \$232,000 | | |
| Maintenance & Repair | \$2,070,869 | | |
| Visitor Services | \$7,702 | | |
| Total | \$2,519,320 | | |

*Surplus revenues are held over to fund large projects.



| Installing and repositioning buoys on Bartlett Lake |
|--|
| |

Special Features

Obtaining a Tonto Pass has become even easier! In January 2008, passes became available online through a private contractor. They can still be purchased at over 230 private vendor outlets as well as Forest Service offices. Whether a visitor would like a single day

pass or an annual interagency pass with a Tonto Pass upgrade; purchase is only a click away.





Recreation Fee Program

Projects Planned for 2009

- Enhance availability of Tonto Passes by increasing the number of local vendors from the current 230 different locations.
- Improve efficiency and frequency of garbage collection by contracting the service.
- Continue providing enhanced visitor services at campgrounds and fee sites.
- Complete postponed upgrades and maintenance projects totaling over \$2 million dollars in grant funds at Acacia and Saguaro Del Norte day use sites.

Images of the Tonto National Forest







Southwestern Region



Southwestern Region Revenue & Expenditures

| Revenue* | | |
|------------------|-------|-------------|
| Source | | Amount |
| Interagency Pass | | \$623,189 |
| Recreation Fees | | \$5,029,024 |
| Special Uses | · | \$980,800 |
| | Total | \$6 633 013 |

| Expenditures | | | |
|----------------------|-------------|--|--|
| Source | Amount | | |
| Cost of Collection | \$722,495 | | |
| Law Enforcement | \$426,176 | | |
| Maintenance & Repair | \$3,734,216 | | |
| Visitor Services | \$1,636,796 | | |
| Habitat Restoration | \$31,732 | | |
| Fee Agreements | \$0 | | |
| Total | \$6,551,415 | | |

^{*}Surplus revenues are held over to fund large projects.

Information:

602-225-2530 Email: dlopez@fs.fed.us www.fs.fed.us/r3/tonto/

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